

**KIRTLAND LOCAL SCHOOLS APPROPRIATIONS
FY23 INITIAL APPROPRIATIONS**

Fund	Activity Name	FY23
		Appropriations Initial
1	General Fund	\$15,645,500
	General Cap Reserve	\$ 160,000
2	Bond Retirement	\$ 1,050,000
3	Permanent Improvement	\$ 800,000
4	Construction	\$ 3,950,000
6	Food Service	\$ 275,000
7	Trust Services	
8	Endowment	\$ 70,000
9	Uniform School Supplies	\$ 85,000
14	Internal Service Rotary Fund	\$ 80,000
18	Pupil Support Services	\$ 85,000
19	Local Grants	\$ 450,000
20	Latchkey	\$ 35,000
22	District Agency	\$ 72,000
24		
28	Special Ed Grant	\$ 459
35	Termination Benefits Fund	\$ -
200	Student Activities	\$ 106,000
300	Athletic and Music Activities	\$ 220,000
401	Auxiliary Services	\$ 24,000
450	SchoolNet Plus	\$ 5,400
466	Straight A Grant	\$ -
467	Wellness/Student Success	\$ 30,321
499	Other State Grants	\$ -
507	ESSR	\$ 200,000
510	Coronavirus Relief Fund	
516	IDEA B	\$ 255,000
572	Title I – Target Assistance	\$ 65,000
587	Early Childhood Special Ed	\$ 4,500
590	Title II-A – Improving Teaching	\$ 26,000
599	Other Federal Grants	\$ -
	Total All Funds	\$ 23,694,180

**Appropriations do not include prior year encumbrances

	Transfers from General Fund	
300-9300	Athletics	